Maximize your finances with JackTech's Budget Tool

A versatile system designed to streamline your financial management, optimize resource allocation, and ensure budgetary oversight and transparency.

✓ JackTech's Budget Tool helped a client manage over **$750M** and obligate **$550M** during the peak of the COVID-19 pandemic to support **15,000+** personnel in over **270** global offices and save **hundreds** of lives.

BENEFITS TO YOUR PROGRAM

Comprehensive Oversight: Manage and track funding across multiple teams and accounts with ease.

FY2020 Funds Report

Data Refreshed: 12/15/2020 5:55:22 PM

Team	Account	Budget	Allotted	Obligated	Liquidated	Available	Allotted out of Budget	Obligated out of Allotted	Liquidated out of Obligated
Team A	Account 1	$25.0M	$25.0M	$15.1M	$14.6M	$3.9M	100%	60%	97%
	Account 2	$14.2M	$10.1M	$7.9M	$3.2M	$2.3M	72%	78%	41%
	Account 3	$198.4M	$100.0M	$49.1M	$27.8M	$50.9M	50%	49%	57%
Team B	Account 4	$9.8M	$5.4M	$2.3M	$1.1M	$3.1M	55%	43%	49%
	Account 5	$9.0M	$6.8M	$1.7M	$0.7M	$5.1M	76%	25%	40%
	Account 6	$25.0M	$19.1M	$15.1M	$14.6M	$3.9M	76%	79%	97%
Team C	Account 7	$14.2M	$10.1M	$7.9M	$3.2M	$2.3M	72%	78%	41%
	Account 8	$198.4M	$198.4M	$49.1M	$27.8M	$50.9M	100%	25%	57%
	Account 9	$9.8M	$5.4M	$2.3M	$1.1M	$3.1M	55%	43%	49%
Team D	Account 10	$9.0M	$6.8M	$1.7M	$0.7M	$5.1M	76%	25%	40%
	Account 11	$25.0M	$19.1M	$19.1M	$14.6M	$3.9M	76%	100%	77%
	Account 12	$14.2M	$10.1M	$7.9M	$3.2M	$2.3M	72%	78%	41%
Team E	Account 13	$198.4M	$100.0M	$49.1M	$27.8M	$50.9M	50%	49%	57%

Key Funding Metrics: Display important funding metrics, providing a clear summary of your budget status.

Progress Monitoring: Review percentages of completion for your key funding metrics, helping you monitor budget utilization and project progress.

HOW JACKTECH HAS HELPED CLIENTS

✓ **Optimized Resource Allocation:** Quickly identified areas where funds were allocated and needed, ensuring optimal use of resources.

✓ **Consolidated Reporting:** Provided a unified view of financial data across multiple teams and accounts, simplifying budget management.

✓ **Increased Transparency:** Enhanced transparency in financial reporting by displaying funding metrics and completion percentages, fostering accountability and trust.

Our tool can be fully customized to meet the unique financial tracking and management needs of your organization, ensuring it aligns perfectly with your budget requirements.